

Covid-19 Catch-Up Premium Spend - School Log Template

School Name:

Sawtry Village Academy

Profit and Loss

Income

Expense

Balance

Budget

Actual

£55,680	£55,680
£49,924	£5,697
£5,756	£49,983

[Education Endowment Foundation - Covid-19 support guide for schools](#)

Targeted group: PP, year 7, EAL learners etc?	Support Package (select from drop down box)	Link to Recovery/School Improvement Plan	What actions will take place to ensure positive impact	Budgeted Spend	Actual Spend to Date	Cost category (select from drop down menu)	Anticipated Timescales (start & end date)
Year 7 Maths Additional Teacher	Teaching and whole-school strategies - Supporting great teaching	Additional teaching group greeted in Year 7 Maths to reduce class sizes and allow greater support to students	Progress measured, review of internal summative data during year in link meetings	£7,500	£0	Existing salaries	start Sept 2020 - finish July 2021
Year 7 English Additional Teacher	Teaching and whole-school strategies - Supporting great teaching	Additional teaching group greeted in Year 7 English to reduce class sizes and allow greater support to students	Progress measured, review of internal summative data during year in link meetings	£7,500	£0	Existing salaries	start Sept 2020 - finish July 2021
All years for CEIAG, All Years for SMSC development, student computer access and time to do homework increased (year 7-11)	Wider strategies - Access to technology	Push gap in CEIAG and access to work experience via enhanced Unfrog access. Use of websites to enhance SMSC and core studies topics	lesson observations, monitoring of Unfrog access levels	£15,000	£0	IT	start Dec 2020 - finish 2025
Music students x3 (year 11)	Targeted approaches - One to one and small group tuition	Music results were down practically last summer 2019. we have students that were unable to have access to instruments over lockdown and so are behind.	Music tuition on one to one bases	£240	£0	External staff	start Dec 2020 - March 2021
Music students x3 (year 10)	Targeted approaches - One to one and small group tuition	Music results were down practically last summer 2019. we have students that were unable to have access to instruments over lockdown and so are behind.	Music tuition on one to one bases	£240	£0	External staff	start Dec 2020 - March 2021
English mastery Year 8	Teaching and whole-school strategies - Pupil assessment and feedback	Year 8 were badly impacted and english feel another year of mastery curriculum would help accelarte their learning and reenforce core skills	mastery curriculum followed throughout year 8 with all, with differentiated version for some.	£2,000	£2,000	Educational materials	Spet 2020 - july 2020
Maths Tutoring (ks4 + yr. 8)	Targeted approaches - One to one and small group tuition	Close gap in PP attainment, catch up students who are off Target grades due to lockdown. React to students who did no work in lockdown	correct identification of students initially, monitoring of session content, attainment testing before and after	£5,000	£0	NTP	January 2020 - May2021
English Tutoring (ks4 + yr. 8)	Targeted approaches - One to one and small group tuition	Close gap in PP attainment, catch up students who are off Target grades due to lockdown. React to students who did no work in lockdown	correct identification of students initially, monitoring of session content, attainment testing before and after	£5,000	£0	NTP	December 2020 - July 2022

Science students Yr. 9,10,11 -doodle website access	Wider strategies - Access to technology	Improve attainment in science across al ks4	summative assessments compared to students usage levels of Kerboodle.	£999	£999	Educational materials	December 2020 - December 2021
Music students KS4. - 2 Keyboards that students can take home to practice piano	Wider strategies - Access to technology	improve students ability to access practical music technology and drive up practical results in music.	music teacher to create rental agreement and monitor practical skills before and after rental	£200	£0	Educational materials	December 2020 - July 2024
Science students all years - e Chalk website showing practical's	Teaching and whole-school strategies - Supporting great teaching	demonstrate practical experiments in lesson and at home. Allow students to interact and drive own learning	student access monitored via external website and starters done to discuss videos in lesson	£360	£360	Educational materials	December 2020 - December 2021
All year groups (yr7-13) - 25x visualisers for staff to use	Teaching and whole-school strategies - Supporting great teaching	first quality teaching to improve in all subjects. Using visualisers to demonstrate work whilst unable to access the class due to Covid.	teacher feedback gained in department time on improvement to teaching lessons.	£2,065	£2,062.50	IT	December 2020 - July 2024
Literacy Year 7,8 - Book Buzz	Teaching and whole-school strategies - Supporting great teaching	To improve students reading time. Their love for reading and broaden their exposure to different fictional books	Head of literacy to monitor feedback given by students and book buzz project done in English lessons	£960	£0	Educational materials	Sept 2020 - July 2021
All year groups (yr. 7-11) - Philosophy for children	Other	to improve gaps and lowest scores from PASS survey. To build students belonging	form tutor feedback. Pass survey result in summer. Student presentation skills in English and languages speaking assessments.	£300	£0	Educational materials	December 2020 - July 2023
Year 11 - revision session resources (flash cards, social challenges)	Teaching and whole-school strategies - Pupil assessment and feedback	Attainment of year 11 to reach FFT 5 in summer 2021	SLT to lead revision session and senior tutors to follow engagement in form times.	£100	£95.16	Educational materials	November 2020 - May 2021
Year 7 to 11 - Attendance coaching	Other	To case the gap in attendance between PP and Non PP. to raise attendance further above national	weekly attendance competition for houses and interhouse underway	£100	£0	Educational materials	November 2020 - May 2021
Year 10 & 11 - Maths Text Books	Other	YKs4 students showing concern with core maths and boarderline students struggling with time to access more challenging material in lesson time	text books used to push students in lower ability groups and maximise session 6 and in class progress	£1,090	£0	Educational materials	December 2020 - May 2022
Year 10 & 11 - Maths Text Books Higher tier	Other	YKs4 students showing concern with core maths and boarderline students struggling with time to access more challenging material in lesson time	text books used to push students in lower ability groups and maximise session 6 and in class progress	£1,090	£0	Educational materials	December 2020 - May 2022

Year 11, 10 and 9 - Geography online textbooks	Teaching and whole-school strategies - Supporting great teaching	Geography students can access more detailed notes outside of lessons and during the lockdown in Jan 2021.	Teachers will reference the textbook when doing live lessons, use it to display theory work and set reading it as additional tasks for students	£180	£180	<div>Educational materials</div>	January 2021 - Jan 2022
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